



ORDINANCE NO. F 19-08

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NOVLANVILLE, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 2018-2019 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; APPROPRIATING THE VARIOUS AMOUNTS HEREIN; REPEALING AND/OR AMENDING ALL PRIOR ORDINANCES AND RESCINDING ACTIONS, TO THE EXTENT IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Nolanville has submitted to the Mayor and City Council proposed amendment(s) to the budget of the revenues and/or expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year 2018-2019; and

WHEREAS, the Mayor and City Council have now provided for and conducted a public hearing on the budget as provided by law.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS THAT:

**Section 1:** The proposed budget amendments for the Fiscal Year 2018-2019, as submitted to the City Council by the City Manager and which budget amendments are attached hereto as Exhibit "A", are hereby adopted and approved as the second amendment to budget of said City for Fiscal Year 2018-2019.

**Section 2:** If any provision of this ordinance or application hereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application hereof, which shall be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable.

**Section 3:** This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, Code of Ordinances, and the laws of the State of Texas.

**PASSED AND ADOPTED this, the 15<sup>th</sup> day of August, at a Regular Meeting of the City Council of the City of Nolanville, Texas.**

  
Andy Williams, Mayor



  
Crystal Briggs, City Secretary

**GENERAL FUND  
FUND BALANCE AMENDMENT**

Reserve Fund Balance Ending			
FY 18-19 as of 8.6.2019	818,269		
Unforecasted Revenue as of 8.6.2019	79,408		(This amount is not included in the Reserve)

			<b>Capital Projects 300-</b>
Interfund Transfer- Reserve 100-3420	128,166	<b>TO</b>	300-1800 Revenue Transfer In
<b>Amendments</b>			

	<b>Transfer Amount</b>		<b>Amended 300-</b>
<b>Capital Projects - 300 Expenses</b>			
Police Department Capital Outlay	43,346	<b>TO</b>	<u>5301-4100</u>
<i>Justification: Police equipment for vehicle and information technology requirements for server and camera footage.</i>			

<i>Adminstration Capital Outlay</i>	37,820	<b>TO</b>	5101-4100
<i>Justification: Information Technology one time cost for call center tracking software and payroll; Facility Assessment for City Buildings; Comprehensive Plan Update</i>			

<i>Public Works Capital Outlay</i>	7,000	<b>TO</b>	5401-4100
<i>Justification: Capital Replacement for Dump Trailer</i>			
<i>Reconstruct a portion of Chimney Hill</i>	40,000	<b>TO</b>	5401-2350

**STREET MAINTENANCE FUND 160-  
FUND BALANCE AMENDMENT**

<b>Street Maintenance Fund 160-</b>		
Fund Balance as 8.6.2019	36,081	
Unforecasted Revenue (Current)	14,467	(This amount is already included in fund balance)

	<b>Original Amount</b>		<b>Amended Amount</b>
Sales Tax Revenue 160-4115	92,500	<b>TO</b>	122,967
<b>Amendments</b>			

<b>Street Maintenance Fund 160-</b>	<b>Original Amount</b>		<b>Amended Amount</b>
<b>Professional Service 160-5000-2300</b>		0 TO	25,000
<i>Justification: Initiate Avenue H &amp; Mesquite Preliminary Engineering</i>			

BUDGET ADJUSTMENT REGISTER

8-19-2019 1:59 PM  
 PACKET: 00013-Budget Amendment 19-08  
 BUDGET CODE: CB--Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000011							
300 5000-5301	8/19/2019	Police Outlay	43,346.00	0.00	0.00	43,346.00	43,346.00
		Police Department Outlay					
300 5000-5101	8/19/2019	Admin Outlay	37,820.00	0.00	0.00	37,820.00	37,820.00
		Administration Outlay					
300 5000-5401	8/19/2019	Public Works Outlay	47,000.00	0.00	0.00	47,000.00	47,000.00
		Public Works Outlay					
TOTAL NO. ADJUSTMENTS--EXPENSE:					3	128,166.00	
TOTAL IN PACKET--						<u>128,166.00</u>	

\*\*\* NO WARNINGS \*\*\*  
 \*\*\* NO ERRORS \*\*\*  
 \*\*\* END OF REPORT \*\*\*