



ORDINANCE NO. F 21-07

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 2020-2021 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; APPROPRIATING THE VARIOUS AMOUNTS HEREIN; REPEALING AND/OR AMENDING ALL PRIOR ORDINANCES AND RESCINDING ACTIONS, TO THE EXTENT IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Nolanville has submitted to the Mayor and City Council proposed amendment(s) to the budget of the revenues and/or expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year 2020-2021; and

WHEREAS, the Mayor and City Council have now provided for and conducted a public hearing on the budget as provided by law.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS THAT:

Section 1: The proposed budget amendments for the Fiscal Year 2020-2021, as submitted to the City Council by the City Manager and which budget amendments are attached hereto as Exhibit "A", are hereby adopted and approved as the first amendment.

Section 2: If any provision of this ordinance or application hereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application hereof, which shall be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable.

Section 3: This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, Code of Ordinances, and the laws of the State of Texas.

PASSED AND ADOPTED this, the 29th day of July, at a Special Call Meeting of the City Council of the City of Nolanville, Texas.


Andy Williams, Mayor


Crystal Briggs, City Secretary



**Exhibit A
Budget Amendment**

Presented: July 29, 2021

**RESERVE BALANCE &
SUMMARY OF TRANSFERS**

Total Fund Balance

FY 20-21 as of 7.20.2021	1,627,574		
Sales Tax Revenue FY 20-21 (Approximate)	543,268	To	857,842 (Difference 314,574)

Summary of Fund Transfer Out

General Ledger		To	107,500
160-Street Maintenance		To	100,000
210-Court Security		To	10,000
300-Capital Outlay		To	87,000
Total Transfer Out			304,500

Amendment is not expected to decrease the overall balance of the Reserve at the end of the Fiscal Year.

**100 - GENERAL LEDGER
FUND BALANCE AMENDMENT**

General Ledger	Original Amount		Amended Amount
Expenditures			
Admin (Operating)	530,126	To	566,126 (Difference 36,000)
Park (Equipment - Grant Match)	73,500	To	145,000 (Difference 71,500)
<i>Total Transfer In</i>			

Justification: Close out of Large Park Grant in July; Admin expenses from Professional Services Audit increase \$8,000, City Front \$12,000 approved by City Council. Admin part-time personnel ENDEAVR- Community Outreach, \$16,000.

**160 - STREET MAINTENANCE
FUND BALANCE AMENDMENT**

Revenue	Original Amount		Amended Amount
Transfer In - Unrestricted Reserve	0	To	100,000
Sales Tax Street Maintenance Revenue	142,000	To	215,000 (Difference 73,000)
Expenditures			
Street Repairs	0	To	252,000

Justification:

Disaster Declaration for Texas Winter Storm caused unscheduled reconstruction of portions of Avenue H and Red Leaf. Unforecasted street sales tax revenue in and a transfer from unrestricted revenue will absorb the unforecasted expense. Expenditures pending include funds designated for engineering construction for Avenue H (TxDOT/KTMPO Livability Grant).

**Exhibit A
Budget Amendment**

Presented: July 29, 2021

**201 - COURT SECURITY
FUND AMENDMENT**

	Original Amount		Amended Amount
Fund Balance (as of 6.03.21)	32,000	<i>To</i>	<i>No Change</i>
Revenue			
<i>Transfer In - Unrestricted Reserve</i>	0	<i>To</i>	10,000 <i>Sales Tax Unforecasted</i>

Expenditures

Court Security Improvement	25,000	<i>To</i>	40,000
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Justification:

Slight increase in estimated cost of replacing front reception with bullet resistance glass due to inflation costs of materials.

**203 - KISD CROSSING GUARD
FUND AMENDMENT**

	Original Amount		Amended Amount
Fund Balance (as of 6.03.21)	18,302	<i>To</i>	<i>No Change</i>

Expenditures

Professional Service - Construction	0	<i>To</i>	16,500
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Justification:

Council approved installation of sidewalk connection near Cavazos and Dollar General.

**300 - CAPITAL OUTLAY - DEPARTMENT
FUND BALANCE & AMENDMENT**

Revenue

Transfer In	0	<i>To</i>	86,965
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Expenditures

Public Works Capital Outlay	0	<i>To</i>	40,000
ENDEAVR PROJECT	0	<i>To</i>	46,965 <i>Approved</i>
City Hall Improvements		<i>To</i>	<i>Postponed</i>

Justification: Public Works woodchipper was authorized to increase capacity during bulk turn ins and to accept brush regularly. Council approved agreement with ENDEAVR for Telemedicine Services and transport.

700-GRANTS

FUND BALANCE & AMENDMENT

Revenue

American Rescue Act	0	<i>To</i>	640,000
COVID Cares	0	<i>To</i>	243,033
Cops for K-9 Grant	0	<i>To</i>	4,000
Southwest Boarder Grant	0	<i>To</i>	22,000
OOG COVID - Laptops	0	<i>To</i>	64,956

Exhibit A
Budget Amendment

Presented: July 29, 2021

Expenditures

American Rescue Act	0	To	30,000
COVID Cares Act	0	To	243,033
Cops for K-9 Grant	0	To	4,000
Southwest Boarder Grant	0	To	22,000
COVID Laptops	0	To	65,597

Justification: Disaster Declaration for COVID-19 and Resolution prioritized activities for COVID intervention. Council agreed to fund painting of CBCFR to match EMS addition. Council Approved Resolution for multiple grants support Police Department Improvements.