



**ORDINANCE NO. F 18-08**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NOVLANVILLE, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 17-18 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; APPROPRIATING THE VARIOUS AMOUNTS HEREIN; REPEALING ALL PRIOR ORDINANCES AND ACTIONS IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVEDATE.**

**WHEREAS**, the City Manager of the City of Nolanville has submitted to the Mayor and City Council proposed amendment(s) to the budget of the revenues and/or expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year 2017-2018; and

**WHEREAS**, the Mayor and City Council have now provided for and conducted a public hearing on the budget as provided by law.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS THAT:**

**Section 1:** That the proposed budget amendments for the Fiscal Year 17-18, as submitted to the City Council by the City Manager and which budget amendments are attached hereto as Exhibit "A", are hereby adopted and approved as the amended budget of said City for Fiscal Year 17-18.

**Section 2:** This ordinance shall take effect upon passage and in accordance with the laws of the State of Texas.

**Section 3:** If any provision of this ordinance or application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable.

**Section 4:** This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, Code of Ordinances, and the laws of the State of Texas.

**PASSED AND ADOPTED this, the 1<sup>st</sup> day of August 2018, at a Regular Meeting of the City Council of the City of Nolanville, Texas.**



**Exhibit A  
Budget Amendment**

*Approved: 8.1.2018*

**FUND BALANCE AMENDMENT**

Audited Fund Balance Ending FY 16-17	941,040		
Appropriations FY 17-18	-170,000		
<b>RESERVE</b>			<b>Capital Construction Fund</b>
<b>Unrestricted</b>	-262,856	<b>TO</b>	Main STR 180 5000-2362
End Balance	\$508,184		

**Amendments**

<b>Street Maintenance Fund</b>			<b>Capital Construction Fund</b>
160 5000.2480	-210,000	<b>TO</b>	ONR 180 5000.2352
<b>ADMINISTRATION (Professional Service)</b>			<b>Capital Construction Fund (CES)</b>
100 5101.2304	-15,000	<b>TO</b>	Engineerin g 180 5000.2302
<b>PARK (Capital Outlay)</b>			<b>Capital Construction Fund (CES)</b>
100 5502.4000	-26,845	<b>TO</b>	Construction 180 5000.2303
	-8,255		Engineering 180 5000.2303

*Justification: Construction & Engineering costs above grant allocation*

<b>Public Works (Street Repair)</b>			
100.5401.2350	-35,000	<b>TO</b>	FY 18-19 Street Repair
Accural			Blue Bonnet Spillway

<b>Economic Development Fund</b>	<b>From</b>		<b>TO</b>
<b>Total Expenditures</b>	81,650		108,150
Community Development			
150 5000-2254	\$13,500	<b>INCREASE</b>	\$65,000
Professional Services			
150 5000-2300	\$40,000	<b>DECREASE</b>	\$20,000
Economic Incentives			
150 5000-2380	\$20,000	<b>DECREASE</b>	\$15,000

*Justification: Commerical Property Purchase approved by Council*