



ORDINANCE NO. F 19-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NOVLANVILLE, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 2018-2019 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; APPROPRIATING THE VARIOUS AMOUNTS HEREIN; REPEALING AND/OR AMENDING ALL PRIOR ORDINANCES AND RESCINDING ACTIONS, TO THE EXTENT IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Nolanville has submitted to the Mayor and City Council proposed amendment(s) to the budget of the revenues and/or expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year 2018-2019; and

WHEREAS, the Mayor and City Council have now provided for and conducted a public hearing on the budget as provided by law.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS THAT:

Section 1: The proposed budget amendments for the Fiscal Year 2018-2019, as submitted to the City Council by the City Manager and which budget amendments are attached hereto as Exhibit "A", are hereby adopted and approved as the amended budget of said City for Fiscal Year 2018-2019.

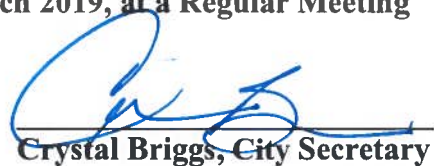
Section 2: If any provision of this ordinance or application hereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application hereof, which shall be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable.

Section 3: This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, Code of Ordinances, and the laws of the State of Texas.

PASSED AND ADOPTED this, the 21st day of March 2019, at a Regular Meeting of the City Council of the City of Nolanville, Texas.


Andy Williams, Mayor




Crystal Briggs, City Secretary

**Exhibit A
Budget Amendment**

Presented: March 21, 2019

FUND BALANCE AMENDMENT

Unaudited Reserve Fund Balance

Ending FY 18-19 791,777

RESERVE Unrestricted	(-40,367)		TO	Interfund Transfers In
TML Settlement		13,000		100-4920
Total Interfund Transfer In (100-4920)		<u>53,367</u>		

Unaudited Reserve Fund Balance \$751,410

Amendments

Police Department Capital	Original Amount		Amended
100-5301-4100	45,000	TO	91,678

Justification: Police vehicle replacement due to accident and additional used vehicle to add to fleet.

Police Equipment Budget			
100-5301-2190	15,000	TO	21,689

Justification: Radio Replacement